

BOARD OF DIRECTORS

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Volunteers of America is a national, non-profit, faith-based organization that offers services to people in need. Volunteers of America Southeast has grown to be one of the largest in the VOA family, serving over 2,200 persons daily, in communities throughout Alabama, Mississippi, and Georgia. Programs and services for **2016** included:

- Addictive Disease Services
- Affordable Home Ownership
- Community Enhancement
 - Disaster Services
 - Faith-Based Services
- Homeless Veterans Services
- Housing for People with Physical Disabilities
- Intellectual and Developmental Disabilities
 - Mental Health Services
 - Senior Housing and Services
- Supported Employment for People with Disabilities
 - Youth Enrichment Services (YES)

Corporate Office: 251-300-3500
600 Azalea Road 800-859-4431
Mobile, AL 36609 info@voase.org



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PEOPLE SERVED

People Receiving Services was Greater than 19,700

Intellectual Disability (Residential)	596
Intellectual Disability (Day Program)	201
Intellectual Disability (Other)	281
Mental Health Services	179
Addictive Disease Services	159
Millennium and Pines Center Day Care	69
Seniors	697
Accessible Living for Deaf/HH	24
Accessible Living for Physically Challenged	13
Veterans (Eagles Landing and SSVF)	369
Youth and Family Enrichment Services	3,710
Food for the Holidays	7,042
Season of Caring	6,449
Professional Staff	931
Volunteers	
Individual Volunteers	6,488
Volunteer Hours	103,808 Hours
Community Projects for Schools	19 Schools 14 Colleges
Disaster Response	312 Volunteers 5,966 Hours
Faith Links	101 Churches
Church Services	52 Churches/Organizations

MISSION

Volunteers of America is a movement organized to reach and uplift all people and bring them to the knowledge and active service of God.

Illustrating the presence of God through all that we do, we serve people and communities in need and create opportunities for people to experience the joy of serving others. We measure our success in positive change in the lives of individuals and communities we serve.

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FINANCIAL

For the Year Ending June 30, 2016

ASSETS

Total Current Assets	\$26,454,184
Land, Buildings & Equipment	\$64,299,516
Other Assets	\$4,411,974
TOTAL ASSETS	\$95,165,674

LIABILITIES AND NET ASSETS

Total Current Liabilities	\$6,016,943
Long Term Liabilities	\$15,647,619
Total Net Assets	\$73,501,107
TOTAL LIABILITIES AND NET ASSETS	\$95,165,674

REVENUES AND EXPENSES

OPERATING REVENUES

Total Public Support	\$961,843
Revenue and Grants from Governmental Agencies	\$60,646,826
Other Revenues and Grants	\$6,032,396
TOTAL REVENUES	\$67,720,214

OPERATING EXPENSES

Spending by Program Services:	
Encouraging Positive Development	\$12,873,621
Fostering Independence	\$43,749,890
Promoting Self-Sufficiency	\$4,777,980

TOTAL PROGRAM SERVICES \$61,401,491

Administration/Fundraising/Fees \$5,179,857

TOTAL OPERATING EXPENSES \$66,581,348

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